



Masterplan Projects  
RFP #25-02  
Addendum #4

Project Name	Estimated Cost	Estimated Construction Timeline	Notes
Backup Data Center	\$7,612,000		
RTDC Renovation	\$30,909,000		LPA Architects currently working on programming of the RTDC to enhance current and new programs and incorporate student services on the West Campus. Includes renovation of "front door" and outside spaces.
Skills Center Renovation	\$2,610,000		LPA Architects currently working on programming of the Skills Center to enhance current and new programs.
Purchasing Building	\$4,533,000		Includes cost to demolish current purchasing building on Central Campus. Build-out in newly acquired Robertson Road property.
<b>West Campus Projects</b>	<b>\$45,664,000</b>	<b>18 months</b>	<b>Guestimate for West Campus Projects: Fall 2025 through February 2027</b>
Vaughn Library	\$2,751,000	December 2028 - December 2029	Cost of an external elevator and renovation/modernization of front area of lobby for welcoming and directing students. Also included is the renovation of the basement area with the relocation of OTS employees.
Rogers Student Center Renovation	\$9,630,000	July 2028 - July 2029	Renovation of spaces vacated by One Stop Shop departments. This includes testing, advising, Trio, Student Success, Disability Services and Counseling.
New One Stop Shop	\$26,136,000	May 2026 - July 2028	Estimates for a 2-story, 30,000 GSF building including the departments of enrollment, registration, testing, financial aid, advisors, cashier, Trio, disability services and counseling. The building should include offices and support space, conference rooms, various testing facilities, and a welcome center with open lounge and large multipurpose room. Also includes parking lot, adjacent sidewalk and landscaping, and demolition of Vaughn and Holley Residence Halls.
New Data Center or Remodel Existing Space	\$11,005,000	November 2026 - December 2028	Estimate is for a new 2-story, 8,000 GSF building. The building should include a data center, IT/AV workshop, small conference room, single and shared offices, reception area and lounge space. The existing Data Center would be demolished. Alternatively, the existing Data Center could be potentially be renovated with new roof and waterproofing, any necessary structural repairs and mold remediation, and cosmetic interior upgrades. Includes consolidation of OTS employees located in basement of Library.
New Academic Building	\$57,775,000	September 2026 - December 2028	Estimate for a 3-story, 69,000 GSF building. The building is proposed with general classrooms, administrative/faculty offices, conference rooms, student lounge and study areas, kiosk style food service and a multipurpose room. This project includes the demolition of an existing parking lot.
New Campus Police Building	\$8,254,000	July 2028 - February 2030	Estimates for a 1-story, 8,000 GSF building. The building should include offices; patrol officer work area; dispatch; workroom; records storage; photo processing; locker room; conference room; break room; armory, evidence, drying, processing and property rooms; interrogation and detention areas; bike storage and maintenance. Also included would be the demolition of current 2 residential buildings.
WASC Renovation	\$5,095,000	July 2028 - July 2029	Renovation of spaces vacated by One Stop Shop Departments and Advancement. This includes Admissions, Registrar, Financial Aid, Institutional Advancement, and Cashier.
New Alumni Center	\$15,000,000	18 months	Unsure of start date. 2-story, 18,000 GSF building.
Parking Lot Additions	\$1,910,000	February 2026 - December 2026	Conversion of Intramural Field (between Wagstaff Gym and Pirtle Technology) on Palmer will yield approximately 117 spots. Additionally, the estimate includes the conversion of land at the corner of 5th Street and Magnolia which will yield approximately 178 spots.
<b>Central Campus Projects</b>	<b>\$137,556,000</b>		
<b>TOTAL FOR DISTRICT PROJECTS</b>	<b>\$183,220,000</b>		